



MUNICIPIO DE COYOMEAPAN
Puebla

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2021 Al 31/ene./2021

Usu: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY

Fecha y 21/jun./2021
hora de Impresión 11:53 a. m.

| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2021 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---|--|--------------------------------|------------------------------|------------------------|----------------------|---------------------|---------------------|---------------------|------------------------|
| 1 POR UN COYOMEAPAN SEGURO | | | | | | | | | |
| 1000 | SERVICIOS PERSONALES | \$1,840,000.00 | \$0.00 | \$1,840,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,840,000.00 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANEN | \$1,500,000.00 | \$0.00 | \$1,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500,000.00 |
| 1130 | Sueldos base al personal permanente | \$1,500,000.00 | \$0.00 | \$1,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500,000.00 |
| 1132 | Sueldo Base al Personal de Confianza | \$1,500,000.00 | \$0.00 | \$1,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500,000.00 |
| 1500 | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$340,000.00 | \$0.00 | \$340,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$340,000.00 |
| 1590 | Otras prestaciones sociales y económicas | \$340,000.00 | \$0.00 | \$340,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$340,000.00 |
| 1591 | Otras prestaciones sociales y económicas | \$340,000.00 | \$0.00 | \$340,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$340,000.00 |
| POR UN COYOMEAPAN SEGURO | | \$1,840,000.00 | \$0.00 | \$1,840,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,840,000.00 |
| 2 EDUCACION, SALUD, Y DESARROLLO HUMANO PARA TODOS | | | | | | | | | |
| 3000 | SERVICIOS GENERALES | \$715,000.00 | \$0.00 | \$715,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$715,000.00 |
| 3800 | SERVICIOS OFICIALES | \$715,000.00 | \$0.00 | \$715,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$715,000.00 |
| 3810 | Gastos de ceremonial | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 3811 | Gastos de ceremonial | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 3820 | Gastos de orden social y cultural | \$695,000.00 | \$0.00 | \$695,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$695,000.00 |
| 3821 | Gastos de orden social y cultural | \$695,000.00 | \$0.00 | \$695,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$695,000.00 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT | \$10,729,480.57 | \$0.00 | \$10,729,480.57 | \$330,875.69 | \$330,875.69 | \$330,875.69 | \$330,875.69 | \$10,398,604.88 |
| 4100 | TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR P | \$1,878,000.00 | \$0.00 | \$1,878,000.00 | \$144,600.00 | \$144,600.00 | \$144,600.00 | \$144,600.00 | \$1,733,400.00 |
| 4150 | Transferencias internas otorgadas a entidades paraestatales no err | \$1,878,000.00 | \$0.00 | \$1,878,000.00 | \$144,600.00 | \$144,600.00 | \$144,600.00 | \$144,600.00 | \$1,733,400.00 |
| 4151 | Transferencias internas otorgadas a entidades paraestatales no err | \$1,878,000.00 | \$0.00 | \$1,878,000.00 | \$144,600.00 | \$144,600.00 | \$144,600.00 | \$144,600.00 | \$1,733,400.00 |
| 4400 | AYUDAS SOCIALES | \$8,851,480.57 | \$0.00 | \$8,851,480.57 | \$186,275.69 | \$186,275.69 | \$186,275.69 | \$186,275.69 | \$8,665,204.88 |
| 4410 | Ayudas sociales a personas | \$8,851,480.57 | \$0.00 | \$8,851,480.57 | \$186,275.69 | \$186,275.69 | \$186,275.69 | \$186,275.69 | \$8,665,204.88 |
| 4411 | Ayudas sociales a personas | \$8,851,480.57 | \$0.00 | \$8,851,480.57 | \$186,275.69 | \$186,275.69 | \$186,275.69 | \$186,275.69 | \$8,665,204.88 |
| EDUCACION, SALUD, Y DESARROLLO H | | \$11,444,480.57 | \$0.00 | \$11,444,480.57 | \$330,875.69 | \$330,875.69 | \$330,875.69 | \$330,875.69 | \$11,113,604.88 |
| 3 INFRAESTRUCTURA PARA EL DESARROLLO DE COYOMEAPAN | | | | | | | | | |
| 2000 | MATERIALES Y SUMINISTROS | \$1,957,176.67 | \$0.00 | \$1,957,176.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,957,176.67 |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA | \$1,957,176.67 | \$0.00 | \$1,957,176.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,957,176.67 |
| 2420 | Cemento y productos de concreto | \$1,297,176.67 | \$0.00 | \$1,297,176.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,297,176.67 |
| 2421 | Cemento y productos de concreto | \$1,297,176.67 | \$0.00 | \$1,297,176.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,297,176.67 |



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| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2021 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---------------------------|--|--------------------------------|------------------------------|------------------------|------------------------|-----------------------|-----------------------|-----------------------|------------------------|
| 2460 | Material eléctrico y electrónico | \$250,000.00 | \$0.00 | \$250,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250,000.00 |
| 2461 | Material eléctrico y electrónico | \$250,000.00 | \$0.00 | \$250,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250,000.00 |
| 2470 | Artículos metálicos para la construcción | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300,000.00 |
| 2471 | Artículos metálicos para la construcción | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300,000.00 |
| 2490 | Otros materiales y artículos de construcción y reparación | \$110,000.00 | \$0.00 | \$110,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$110,000.00 |
| 2491 | Otros materiales y artículos de construcción y reparación | \$110,000.00 | \$0.00 | \$110,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$110,000.00 |
| 3000 | SERVICIOS GENERALES | \$2,389,622.77 | \$0.00 | \$2,389,622.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,389,622.77 |
| 3100 | SERVICIOS BÁSICOS | \$890,000.00 | \$0.00 | \$890,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$890,000.00 |
| 3110 | Energía eléctrica | \$890,000.00 | \$0.00 | \$890,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$890,000.00 |
| 3111 | Energía eléctrica | \$890,000.00 | \$0.00 | \$890,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$890,000.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$450,000.00 | \$0.00 | \$450,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$450,000.00 |
| 3260 | Arrendamiento de maquinaria, otros equipos y herramientas | \$450,000.00 | \$0.00 | \$450,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$450,000.00 |
| 3261 | Arrendamiento de maquinaria, otros equipos y herramientas | \$450,000.00 | \$0.00 | \$450,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$450,000.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTRO | \$957,000.00 | \$0.00 | \$957,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$957,000.00 |
| 3310 | Servicios legales, de contabilidad, auditoría y relacionados | \$118,000.00 | \$0.00 | \$118,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$118,000.00 |
| 3311 | Servicios legales, de contabilidad, auditoría y relacionados | \$118,000.00 | \$0.00 | \$118,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$118,000.00 |
| 3320 | Servicios de diseño, arquitectura, ingeniería y actividades relacionadas | \$784,000.00 | \$0.00 | \$784,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$784,000.00 |
| 3321 | Servicios de diseño, arquitectura, ingeniería y actividades relacionadas | \$784,000.00 | \$0.00 | \$784,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$784,000.00 |
| 3350 | Servicios de investigación científica y desarrollo | \$55,000.00 | \$0.00 | \$55,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55,000.00 |
| 3351 | Servicios de investigación científica y desarrollo | \$55,000.00 | \$0.00 | \$55,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55,000.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$2,622.77 | \$0.00 | \$2,622.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,622.77 |
| 3410 | Servicios financieros y bancarios | \$2,622.77 | \$0.00 | \$2,622.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,622.77 |
| 3411 | Servicios financieros y bancarios | \$2,622.77 | \$0.00 | \$2,622.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,622.77 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO | \$90,000.00 | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90,000.00 |
| 3570 | Instalación, reparación y mantenimiento de maquinaria, otros equipos | \$90,000.00 | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90,000.00 |
| 3571 | Instalación, reparación y mantenimiento de maquinaria, otros equipos | \$90,000.00 | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90,000.00 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRO | \$1,340,000.00 | \$0.00 | \$1,340,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,340,000.00 |
| 4400 | AYUDAS SOCIALES | \$1,340,000.00 | \$0.00 | \$1,340,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,340,000.00 |
| 4410 | Ayudas sociales a personas | \$1,340,000.00 | \$0.00 | \$1,340,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,340,000.00 |
| 4411 | Ayudas sociales a personas | \$1,340,000.00 | \$0.00 | \$1,340,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,340,000.00 |
| 6000 | INVERSIÓN PÚBLICA | \$73,601,730.79 | \$0.00 | \$73,601,730.79 | \$10,343,083.00 | \$1,732,499.00 | \$1,732,499.00 | \$1,732,499.00 | \$71,869,231.79 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$73,601,730.79 | \$0.00 | \$73,601,730.79 | \$10,343,083.00 | \$1,732,499.00 | \$1,732,499.00 | \$1,732,499.00 | \$71,869,231.79 |



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|--|---|--------------------------------|------------------------------|------------------------|------------------------|-----------------------|-----------------------|-----------------------|------------------------|
| 6110 | Edificación habitacional | \$6,068,470.05 | \$0.00 | \$6,068,470.05 | \$2,355,600.00 | \$0.00 | \$0.00 | \$0.00 | \$6,068,470.05 |
| 6111 | Edificación habitacional | \$6,068,470.05 | \$0.00 | \$6,068,470.05 | \$2,355,600.00 | \$0.00 | \$0.00 | \$0.00 | \$6,068,470.05 |
| 6120 | Edificación no habitacional | \$15,013,260.74 | \$0.00 | \$15,013,260.74 | \$5,999,984.00 | \$0.00 | \$0.00 | \$0.00 | \$15,013,260.74 |
| 6121 | Edificación no habitacional | \$15,013,260.74 | \$0.00 | \$15,013,260.74 | \$5,999,984.00 | \$0.00 | \$0.00 | \$0.00 | \$15,013,260.74 |
| 6130 | Construcción de obras para el abastecimiento de agua, petróleo, gr | \$3,040,000.00 | \$0.00 | \$3,040,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,040,000.00 |
| 6131 | Construcción de obras para el abastecimiento de agua, petróleo, gr | \$3,040,000.00 | \$0.00 | \$3,040,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,040,000.00 |
| 6140 | División de terrenos y construcción de obras de urbanización | \$17,230,000.00 | \$0.00 | \$17,230,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,230,000.00 |
| 6141 | División de terrenos y construcción de obras de urbanización | \$17,230,000.00 | \$0.00 | \$17,230,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,230,000.00 |
| 6150 | Construcción de vías de comunicación | \$32,250,000.00 | \$0.00 | \$32,250,000.00 | \$1,987,499.00 | \$1,732,499.00 | \$1,732,499.00 | \$1,732,499.00 | \$30,517,501.00 |
| 6151 | Construcción de vías de comunicación | \$32,250,000.00 | \$0.00 | \$32,250,000.00 | \$1,987,499.00 | \$1,732,499.00 | \$1,732,499.00 | \$1,732,499.00 | \$30,517,501.00 |
| INFRAESTRUCTURA PARA EL DESARR | | \$79,288,530.23 | \$0.00 | \$79,288,530.23 | \$10,343,083.00 | \$1,732,499.00 | \$1,732,499.00 | \$1,732,499.00 | \$77,556,031.23 |
| 4 ADMINISTRACION CON RESULTADOS | | | | | | | | | |
| 1000 | SERVICIOS PERSONALES | \$10,650,000.00 | \$0.00 | \$10,650,000.00 | \$10,230,000.00 | \$405,539.87 | \$405,539.87 | \$405,539.87 | \$10,244,460.13 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANEN | \$5,700,000.00 | \$0.00 | \$5,700,000.00 | \$5,700,000.00 | \$214,131.97 | \$214,131.97 | \$214,131.97 | \$5,485,868.03 |
| 1130 | Sueldos base al personal permanente | \$5,700,000.00 | \$0.00 | \$5,700,000.00 | \$5,700,000.00 | \$214,131.97 | \$214,131.97 | \$214,131.97 | \$5,485,868.03 |
| 1132 | Sueldo Base al Personal de Confianza | \$5,700,000.00 | \$0.00 | \$5,700,000.00 | \$5,700,000.00 | \$214,131.97 | \$214,131.97 | \$214,131.97 | \$5,485,868.03 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIALES | \$420,000.00 | \$0.00 | \$420,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$420,000.00 |
| 1320 | Primas de vacaciones, dominical y gratificación de fin de año | \$420,000.00 | \$0.00 | \$420,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$420,000.00 |
| 1322 | Gratificación de fin de año | \$420,000.00 | \$0.00 | \$420,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$420,000.00 |
| 1500 | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$4,530,000.00 | \$0.00 | \$4,530,000.00 | \$4,530,000.00 | \$191,407.90 | \$191,407.90 | \$191,407.90 | \$4,338,592.10 |
| 1590 | Otras prestaciones sociales y económicas | \$4,530,000.00 | \$0.00 | \$4,530,000.00 | \$4,530,000.00 | \$191,407.90 | \$191,407.90 | \$191,407.90 | \$4,338,592.10 |
| 1591 | Otras prestaciones sociales y económicas | \$4,530,000.00 | \$0.00 | \$4,530,000.00 | \$4,530,000.00 | \$191,407.90 | \$191,407.90 | \$191,407.90 | \$4,338,592.10 |
| 2000 | MATERIALES Y SUMINISTROS | \$3,075,011.35 | \$0.00 | \$3,075,011.35 | \$127,624.17 | \$127,624.17 | \$127,624.17 | \$127,624.17 | \$2,947,387.18 |
| 2100 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTO | \$382,670.00 | \$0.00 | \$382,670.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$382,670.00 |
| 2110 | Materiales, útiles y equipos menores de oficina | \$344,680.00 | \$0.00 | \$344,680.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$344,680.00 |
| 2111 | Materiales, útiles y equipos menores de oficina | \$344,680.00 | \$0.00 | \$344,680.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$344,680.00 |
| 2120 | Materiales y útiles de impresión y reproducción | \$28,800.00 | \$0.00 | \$28,800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28,800.00 |
| 2121 | Materiales y útiles de impresión y reproducción | \$28,800.00 | \$0.00 | \$28,800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28,800.00 |
| 2140 | Materiales, útiles y equipos menores de tecnologías de la informaci | \$1,300.00 | \$0.00 | \$1,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,300.00 |
| 2141 | Materiales, útiles y equipos menores de tecnologías de la informaci | \$1,300.00 | \$0.00 | \$1,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,300.00 |
| 2160 | Material de limpieza | \$7,890.00 | \$0.00 | \$7,890.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,890.00 |



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|---------------------------|--|--------------------------------|------------------------------|-----------------------|----------------------|---------------------|---------------------|---------------------|-----------------------|
| 2161 | Material de limpieza | \$7,890.00 | \$0.00 | \$7,890.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,890.00 |
| 2200 | ALIMENTOS Y UTENSILIOS | \$18,806.00 | \$0.00 | \$18,806.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,806.00 |
| 2210 | Productos alimenticios para personas | \$18,306.00 | \$0.00 | \$18,306.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,306.00 |
| 2211 | Productos alimenticios para personas | \$18,306.00 | \$0.00 | \$18,306.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,306.00 |
| 2230 | Utensilios para el servicio de alimentación | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 |
| 2231 | Utensilios para el servicio de alimentación | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA | \$87,950.00 | \$0.00 | \$87,950.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$87,950.00 |
| 2420 | Cemento y productos de concreto | \$87,950.00 | \$0.00 | \$87,950.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$87,950.00 |
| 2421 | Cemento y productos de concreto | \$87,950.00 | \$0.00 | \$87,950.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$87,950.00 |
| 2500 | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORI | \$105,850.00 | \$0.00 | \$105,850.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$105,850.00 |
| 2510 | Productos químicos básicos | \$35,000.00 | \$0.00 | \$35,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,000.00 |
| 2511 | Productos químicos básicos | \$35,000.00 | \$0.00 | \$35,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,000.00 |
| 2530 | Medicinas y productos farmacéuticos | \$35,000.00 | \$0.00 | \$35,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,000.00 |
| 2531 | Medicinas y productos farmacéuticos | \$35,000.00 | \$0.00 | \$35,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,000.00 |
| 2540 | Materiales, accesorios y suministros médicos | \$35,850.00 | \$0.00 | \$35,850.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,850.00 |
| 2541 | Materiales, accesorios y suministros médicos | \$35,850.00 | \$0.00 | \$35,850.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,850.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$2,471,385.00 | \$0.00 | \$2,471,385.00 | \$127,624.17 | \$127,624.17 | \$127,624.17 | \$127,624.17 | \$2,343,760.83 |
| 2610 | Combustibles, lubricantes y aditivos | \$2,471,385.00 | \$0.00 | \$2,471,385.00 | \$127,624.17 | \$127,624.17 | \$127,624.17 | \$127,624.17 | \$2,343,760.83 |
| 2611 | Combustibles | \$2,471,385.00 | \$0.00 | \$2,471,385.00 | \$127,624.17 | \$127,624.17 | \$127,624.17 | \$127,624.17 | \$2,343,760.83 |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | \$8,350.35 | \$0.00 | \$8,350.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,350.35 |
| 2980 | Refacciones y accesorios menores de maquinaria y otros equipos | \$8,350.35 | \$0.00 | \$8,350.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,350.35 |
| 2981 | Refacciones y accesorios menores de maquinaria y otros equipos | \$8,350.35 | \$0.00 | \$8,350.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,350.35 |
| 3000 | SERVICIOS GENERALES | \$2,574,956.62 | \$0.00 | \$2,574,956.62 | \$22,875.08 | \$22,875.08 | \$22,875.08 | \$22,875.08 | \$2,552,081.54 |
| 3100 | SERVICIOS BÁSICOS | \$46,866.00 | \$0.00 | \$46,866.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$46,866.00 |
| 3140 | Telefonía tradicional | \$37,380.00 | \$0.00 | \$37,380.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$37,380.00 |
| 3141 | Telefonía tradicional | \$37,380.00 | \$0.00 | \$37,380.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$37,380.00 |
| 3170 | Servicios de acceso de Internet, redes y procesamiento de informac | \$9,486.00 | \$0.00 | \$9,486.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,486.00 |
| 3171 | Servicios de acceso de Internet, redes y procesamiento de informac | \$9,486.00 | \$0.00 | \$9,486.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,486.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$75,000.00 | \$0.00 | \$75,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$75,000.00 |
| 3230 | Arrendamiento de mobiliario y equipo de administración, educacion | \$75,000.00 | \$0.00 | \$75,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$75,000.00 |
| 3231 | Arrendamiento de mobiliario y equipo de administración, educacion | \$75,000.00 | \$0.00 | \$75,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$75,000.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTRC | \$540,000.00 | \$0.00 | \$540,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$540,000.00 |



MUNICIPIO DE COYOMEAPAN
Puebla

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2021 Al 31/ene./2021

Fecha y 21/jun./2021


Usu: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos_PY

hora de Impresión 11:53 a. m.


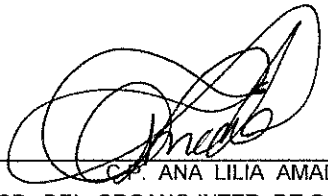
| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2021 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|--------------------------------------|--|--------------------------------|------------------------------|-------------------------|------------------------|-----------------------|-----------------------|-----------------------|-------------------------|
| 3310 | Servicios legales, de contabilidad, auditoría y relacionados | \$540,000.00 | \$0.00 | \$540,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$540,000.00 |
| 3311 | Servicios legales, de contabilidad, auditoría y relacionados | \$540,000.00 | \$0.00 | \$540,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$540,000.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$36,590.62 | \$0.00 | \$36,590.62 | \$81.20 | \$81.20 | \$81.20 | \$81.20 | \$36,509.42 |
| 3410 | Servicios financieros y bancarios | \$36,590.62 | \$0.00 | \$36,590.62 | \$81.20 | \$81.20 | \$81.20 | \$81.20 | \$36,509.42 |
| 3411 | Servicios financieros y bancarios | \$36,590.62 | \$0.00 | \$36,590.62 | \$81.20 | \$81.20 | \$81.20 | \$81.20 | \$36,509.42 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO | \$1,863,000.00 | \$0.00 | \$1,863,000.00 | \$22,793.88 | \$22,793.88 | \$22,793.88 | \$22,793.88 | \$1,840,206.12 |
| 3510 | Conservación y mantenimiento menor de inmuebles | \$780,000.00 | \$0.00 | \$780,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$780,000.00 |
| 3511 | Conservación y mantenimiento menor de inmuebles | \$780,000.00 | \$0.00 | \$780,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$780,000.00 |
| 3530 | Instalación, reparación y mantenimiento de equipo de cómputo y te | \$115,000.00 | \$0.00 | \$115,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$115,000.00 |
| 3531 | Instalación, reparación y mantenimiento de equipo de cómputo y te | \$115,000.00 | \$0.00 | \$115,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$115,000.00 |
| 3550 | Reparación y mantenimiento de equipo de transporte | \$910,000.00 | \$0.00 | \$910,000.00 | \$20,325.52 | \$20,325.52 | \$20,325.52 | \$20,325.52 | \$889,674.48 |
| 3551 | Reparación y mantenimiento de equipo de transporte | \$910,000.00 | \$0.00 | \$910,000.00 | \$20,325.52 | \$20,325.52 | \$20,325.52 | \$20,325.52 | \$889,674.48 |
| 3560 | Reparación y mantenimiento de equipo de defensa y seguridad | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000.00 |
| 3561 | Reparación y mantenimiento de equipo de defensa y seguridad | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000.00 |
| 3570 | Instalación, reparación y mantenimiento de maquinaria, otros equip | \$55,000.00 | \$0.00 | \$55,000.00 | \$2,468.36 | \$2,468.36 | \$2,468.36 | \$2,468.36 | \$52,531.64 |
| 3571 | Instalación, reparación y mantenimiento de maquinaria, otros equip | \$55,000.00 | \$0.00 | \$55,000.00 | \$2,468.36 | \$2,468.36 | \$2,468.36 | \$2,468.36 | \$52,531.64 |
| 3700 | SERVICIOS DE TRASLADO Y VIÁTICOS | \$13,500.00 | \$0.00 | \$13,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,500.00 |
| 3750 | Viáticos en el país | \$13,500.00 | \$0.00 | \$13,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,500.00 |
| 3751 | Viáticos en el país | \$13,500.00 | \$0.00 | \$13,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,500.00 |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 5100 | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 5150 | Equipo de cómputo y de tecnología de la información | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 5151 | Equipo de cómputo y de tecnología de la información | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 |
| ADMINISTRACION CON RESULTADOS | | \$16,339,967.97 | \$0.00 | \$16,339,967.97 | \$10,380,499.25 | \$556,039.12 | \$556,039.12 | \$556,039.12 | \$15,783,928.85 |
| Total Final | | \$108,912,978.77 | \$0.00 | \$108,912,978.77 | \$21,054,457.94 | \$2,619,413.81 | \$2,619,413.81 | \$2,619,413.81 | \$106,293,564... |

| Ejercicio del Presupuesto | Egresos Aprobado Al 31/12/2021 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---------------------------|--------------------------------|------------------------------|--------------------|----------------------|-------------------|------------------|----------------|--------------|
|---------------------------|--------------------------------|------------------------------|--------------------|----------------------|-------------------|------------------|----------------|--------------|


PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO MUNICIPAL DE COYOMEAPAN, PUE. 2018-2021

DR. DAVID CELESTINO ROSAS
PRESIDENTE MUNICIPAL

C.P. MOISES JOVANNY AVENDANO LAZCANO
TESORERO MUNICIPAL


TESORERÍA MUNICIPAL
H. AYUNTAMIENTO MUNICIPAL DE COYOMEAPAN, PUE. 2018-2021



CONTRALORÍA MUNICIPAL
H. AYUNTAMIENTO MUNICIPAL DE COYOMEAPAN, PUE. 2018-2021
C.P. ANA LILIA AMADO GABZON
RESP. DEL ORGANO INTER. DE CONTROL EQUIVALENTE