



**MUNICIPIO DE COYOMEAPAN
Puebla**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2021 Al 30/sep./2021

Fecha y 06/ene./2022

hora de Impresión 01:15 p. m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|-----------------------------|-------------------------|---------------------------------|-------------------------|------------------------|------------------------|-------------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Sin Ramo/Dependencia | | | | | | |
| COMANDANTE MUNICIPAL | \$1,840,000.00 | \$1,700.00 | \$1,841,700.00 | \$1,184,322.34 | \$1,128,675.98 | \$657,377.66 |
| PRESIDENCIA MUNICIPAL | \$11,444,480.57 | \$0.00 | \$11,444,480.57 | \$3,753,031.04 | \$3,753,031.04 | \$7,691,449.53 |
| DIRECCION DE OBRAS PUBLICAS | \$79,288,530.23 | \$21,397,691.18 | \$100,686,221.41 | \$67,332,586.76 | \$67,332,586.76 | \$33,353,634.65 |
| TESORERIA MUNICIPAL | \$16,339,967.96 | \$661,698.35 | \$17,001,666.31 | \$9,496,767.93 | \$9,496,767.93 | \$7,504,898.38 |
| Sin Ramo/Dependencia | \$108,912,978.76 | \$22,061,089.53 | \$130,974,068.29 | \$81,766,708.07 | \$81,711,061.71 | \$49,207,360.22 |
| Total del Gasto | \$108,912,978.76 | \$22,061,089.53 | \$130,974,068.29 | \$81,766,708.07 | \$81,711,061.71 | \$49,207,360.22 |

DR. DAVID CELESTINO ROSAS

PRESIDENTE MUNICIPAL

C.P. MOISES JOVANNY AVENDANO LAZCANO

TESORERO MUNICIPAL



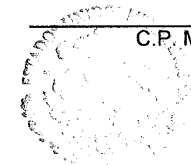
PRESIDENCIA
MUNICIPAL
H. AYUNTAMIENTO
MUNICIPAL
DE COYOMEAPAN, PUE.
2018-2021

C.P. ANA LILIA AMADO GARZON

RESP. DEL ORGANO INTER. DE CONTROL O EQUIVALENTE



CONTRALORIA
MUNICIPAL
H. AYUNTAMIENTO
MUNICIPAL
DE COYOMEAPAN, PUE.
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TESORERIA
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